

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: October 14, 2008

COPIES OF [REDACTED]

Date: 11-28-08

**ANCHORAGE, ALASKA
AR NO. 2008-239**

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, NATIONAL INSTITUTE OF JUSTICE AND NINE THOUSAND TWO HUNDRED SIXTY-ONE DOLLARS (\$9,261) AS A CONTRIBUTION FROM THE 2008 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF A COLD CASE DNA GRANT PROGRAM

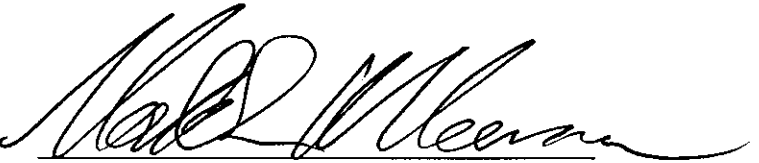
THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of FIVE HUNDRED THOUSAND DOLLARS (\$500,000), is appropriated from the U.S. Department of Justice, Office of Justice Programs, National Institute of Justice to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of a Cold Case DNA Grant Program.

Section 2. That the sum of NINE THOUSAND TWO HUNDRED SIXTY-ONE DOLLARS (\$9,261) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2008 Anchorage Police Department Operating Budget to the Federal Categorical Grant Fund (241), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 28th day of October, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$509,261

AM 676-2008



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 676-2008

Meeting Date: October 14, 2008

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of Justice Programs for a National Institute of Justice Cold Case DNA Grant Award (\$509,261)

The Department of Justice has provided funding under the FY2008 National Institute of Justice Solving Cold Cases with DNA grant program. The Municipality of Anchorage has been awarded a grant in the amount of \$500,000 to investigate unsolved priority one crimes currently in cold case status.

Grantor approved areas of expenditure in this grant program are as follows:

• Detective Overtime & Fringe Benefit Costs	\$345,600
• Crime Lab Technician Overtime & Fringe Benefit Costs	39,930
• Evidence Technician Overtime & Fringe Benefit Costs	22,032
• Program Manager Overtime & Fringe Benefit Costs	8,777
• Equipment and Supplies	31,161
• Crime Lab DNA Analysis Contract Costs	52,500
• Intergovernmental Costs	<u>9,261</u>
• Total Program Grant Expenditures	\$509,261

This grant will provide funding for department detectives to reopen unsolved priority one cold case crimes and to submit potential DNA evidence to the crime lab technicians for sampling and ultimate submittal to the State of Alaska Crime Laboratory for DNA Analysis and entry into the CODIS system. The citizens of the Municipality of Anchorage will experience a safer community through the identification and prosecution of criminal offenders not previously investigated due to prior inadequate DNA technology.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$9,261, which has been budgeted in the 2008 Police Operating Budget. This grant begins on October 1, 2008 and will end on September 30, 2009.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
241-48758G-9331	Other Federal Grant Revenue	\$500,000
241-48758G-9601	Contribution from Other Funds	<u>9,261</u>
	Total	\$509,261

EXPENDITURES:

241-48758G-1201	Overtime	\$360,312
241-48758G-1401	Benefits	47,740

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2 DEPARTMENT OF JUSTICE COLD CASE DNA GRANT PROGRAM

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7	241-48758G-2201	Operating Supplies	1,161
8	241-48758G-3101	Professional Services	52,500
9	241-48758G-5401	M&E > \$4,999 Except HW&SW	30,000
10	241-48758G-6022	Clerk	64
11	241-48758G-6061	OEO	70
12	241-48758G-6091	OMB	450
13	241-48758G-6095	Purchasing	1,440
14	241-48758G-6103	Central Accounting	4,943
15	241-48758G-6105	Accounts Payable	741
16	241-48758G-6109	Cash Receipts	44
17	241-48758G-6110	PeopleSoft Support	1,509
18	241-48758G-6145	General Liability	4,035
19	241-48758G-6147	Workman's Compensation	<u>4,252</u>
20		Total	\$509,261

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22
23 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE
24 APPROVED APPROPRIATING THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE
25 PROGRAMS, NATIONAL INSTITUTE OF JUSTICE GRANT TO SUPPORT THIS COLD
26 CASE DNA PROGRAM.

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28 Prepared by: Rob Heun, Chief of Police

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30 Fund Certification: Sharon Weddleton, CFO

31	241-48758G-9331-487580	BP2008	\$500,000
32	(FY2008 U.S. Department of Justice Grant)		
33	151-4843-3901-484300	BP2008	\$ 9,261
34	(Police Operating Funds)		

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36 Concur: Michael K. Abbott, Municipal Manager

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38 Respectfully Submitted: Mark Begich, Mayor

Content ID: 006828**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY2008 Solving Cold Cases with DNA Grant Program**Author:** pruittns**Initiating Dept:** APD**Description:** FY2008 Solving Cold Cases with DNA Grant Program**Date Prepared:** 9/21/08 1:10 PM**Assembly Meeting Date:** 10/14/08**Public Hearing Date:** 10/28/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/3/08 11:07 AM	Exit	Heather Handyside	Public	006828
MuniMgrCoord_SubWorkflow	10/3/08 11:07 AM	Approve	Heather Handyside	Public	006828
MuniManager_SubWorkflow	10/3/08 10:39 AM	Approve	Michael Abbott	Public	006828
Finance_SubWorkflow	10/1/08 4:28 PM	Approve	Nina Pruitt	Public	006828
Finance_SubWorkflow	10/1/08 4:27 PM	Checkin	Nina Pruitt	Public	006828
OMB_SubWorkflow	9/26/08 1:11 PM	Approve	Wanda Phillips	Public	006828
APD_SubWorkflow	9/26/08 11:51 AM	Approve	Rob Heun	Public	006828
FundsAppropWorkflow	9/26/08 11:50 AM	Checkin	Stephen Miko	Public	006828
OMB_SubWorkflow	9/26/08 11:43 AM	Reject	Wanda Phillips	Public	006828
APD_SubWorkflow	9/22/08 7:47 AM	Approve	Rob Heun	Public	006828
FundsAppropWorkflow	9/21/08 1:12 PM	Checkin	Stephen Miko	Public	006828